
A BILL FOR AN ACT

To amend State Law No. 13-37, as further amended by State Law Nos. 13-42, 13-48 and 13-60, to supplement the operational budget for fiscal year 2024 by modifying the state budget and allocating the Amended Compact Sector Fund; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this amendment is to supplement the operational
2 budget for fiscal year budget reflecting the state budget allocation under the Amended Compact
3 Sector Fund.

4 Section 2. Amendments. State Law No. 13-37 is hereby further amended to read as follows:
5 “To appropriate the sum of \$12,147,425 from the Amended Compact Fund; the sum of \$4,303,118
6 from the State Revenue Fund; the sum of \$1,349,528 from the United States Grant Fund; and the
7 sum of \$18,063 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year
8 ending September 30, 2024 for the purpose of funding the operations of all branches of the Kosrae
9 State Government, its agencies, and various programs; and for other purposes.

10 Section 1. Appropriations. Operation of the Executive. The sum of \$10,927,203, or so
11 much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
12 \$2,049,156 or so much thereof as may be necessary, is appropriated from the State Revenue Fund;
13 and the sum of \$1,244,206, or so much thereof as may be necessary, is appropriated from the
14 United States Grant Fund for the operation of the Executive Branch for the fiscal year ending
15 September 30, 2024.

1 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1
 2 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(1) <u>Office of the Governor</u>			
5	(a) Personnel -0-	206,233	-0-	-0-
6	(b) Travel -0-	26,000	-0-	-0-
7	(c) Contractual -0-	6,000	-0-	-0-
8	(d) Others -0-	70,000	-0-	-0-
9	(e) Fixed Assets -0-	-0-	-0-	-0-
10				
11	(2) <u>Department of Education (Central Office)</u>			
12	(a) Personnel 402,334	-0-	-0-	-0-
13	(b) Travel 48,439	-0-	-0-	-0-
14	(c) Contractual 204,234	-0-	-0-	-0-
15	(d) Others 447,277	-0-	-0-	-0-
16	(e) Fixed Assets 641,000	-0-	-0-	-0-
17				
18	(3) <u>Lelu Elementary School</u>			
19	(a) Personnel 306,001	-0-	-0-	-0-
20	(b) Travel 8,030	-0-	-0-	-0-
21	(c) Contractual 63,304	-0-	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-120 L.D.2

1	(d) Others	89,550	-0-	-0-	-0-
2	(e) Fixed Assets	75,000	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(4) <u>Tafunsak Elementary School</u>				
5	(a) Personnel	304,747	-0-	-0-	-0-
6	(b) Travel	8,030	-0-	-0-	-0-
7	(c) Contractual	63,056	-0-	-0-	-0-
8	(d) Others	90,950	-0-	-0-	-0-
9	(e) Fixed Assets	63,300	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(5) <u>Malem Elementary School</u>				
12	(a) Personnel	215,030	-0-	-0-	-0-
13	(b) Travel	8,030	-0-	-0-	-0-
14	(c) Contractual	55,332	-0-	-0-	-0-
15	(d) Others	68,000	-0-	-0-	-0-
16	(e) Fixed Assets	75,000	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(6) <u>Utwe Elementary School</u>				
19	(a) Personnel	230,422	-0-	-0-	-0-
20	(b) Travel	8,030	-0-	-0-	-0-
21	(c) Contractual	39,956	-0-	-0-	-0-

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1	(d) Others	66,250	-0-	-0-	-0-
2	(e) Fixed Assets	40,000	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(7) <u>Sansrik Elementary School</u>				
5	(a) Personnel	133,186	-0-	-0-	-0-
6	(b) Travel	4,018	-0-	-0-	-0-
7	(c) Contractual	44,632	-0-	-0-	-0-
8	(d) Others	66,902	-0-	-0-	-0-
9	(e) Fixed Assets	61,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(8) <u>Walung Elementary School</u>				
12	(a) Personnel	118,197	-0-	-0-	-0-
13	(b) Travel	4,015	-0-	-0-	-0-
14	(c) Contractual	27,775	-0-	-0-	-0-
15	(d) Others	28,350	-0-	-0-	-0-
16	(e) Fixed Assets	5,000	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(9) <u>Kosrae High School</u>				
19	(a) Personnel	442,972	-0-	-0-	-0-
20	(b) Travel	8,030	-0-	-0-	-0-
21	(c) Contractual	163,273	-0-	-0-	-0-

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1	(d) Others	163,100	-0-	-0-	-0-
2	(e) Fixed Assets	247,400	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(10) <u>Special Education Program</u>				
5	(a) Personnel	-0-	-0-	540,744	-0-
6	(b) Travel	12,847	-0-	51,000	-0-
7	(c) Contractual	-0-	-0-	19,825	-0-
8	(d) Others	-0-	-0-	57,342	-0-
9	(e) Fixed Assets	-0-	-0-	5,000	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(11) <u>Education Improvement Project</u>				
12	(a) Personnel	23,808	-0-	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	162,300	-0-	-0-	-0-
15	(d) Others	55,000	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(12) <u>Early Childhood Education</u>				
19	(a) Personnel	170,113	-0-	-0-	-0-
20	(b) Travel	-0-	-0-	-0-	-0-
21	(c) Contractual	-0-	-0-	-0-	-0-

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1	(d) Others	70,312	-0-	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(13) <u>Workforce & Skill Training</u>				
5	(a) Personnel	27,209	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	100,000	-0-	-0-	-0-
8	(d) Others	6,000	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(14) <u>Department of Health Services</u>				
12	(a) Personnel	2,221,487	-0-	461,394	-0-
13	(b) Travel	61,246	-0-	-0-	-0-
14	(c) Contractual	373,400	-0-	21,701	-0-
15	(d) Others	1,113,300	-0-	37,200	-0-
16	(e) Fixed Assets	644,220	-0-	50,000	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(15) <u>Department of Transportation & Infrastructure</u>				
19	(a) Personnel	12,578	302,860	-0-	-0-
20	(b) Travel	-0-	10,000	-0-	-0-
21	(c) Contractual	-0-	8,575	-0-	-0-

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1	(d) Others	1,465	93,035	-0-	-0-
2	(e) Fixed Assets	175,00	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(16) <u>Office of the Attorney General</u>				
5	(a) Personnel	-0-	587,607	-0-	-0-
6	(b) Travel	-0-	18,124	-0-	-0-
7	(c) Contractual	-0-	21,450	-0-	-0-
8	(d) Others	-0-	84,600	-0-	-0-
9	(e) Fixed Assets	-0-	40,000	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(17) <u>Department of Administration & Finance</u>				
12	(a) Personnel	239,143	144,020	-0-	-0-
13	(b) Travel	-0-	34,720	-0-	-0-
14	(c) Contractual	-0-	15,819	-0-	-0-
15	(d) Others	26,500	49,276	-0-	-0-
16	(e) Fixed Assets	45,997	57,000	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(18) <u>Department of Resources & Economic Affairs</u>				
19	(a) Personnel	225,884	155,712	-0-	-0-
20	(b) Travel	5,449	20,046	-0-	-0-
21	(c) Contractual	5,000	11,700	-0-	-0-

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1	(d) Others	16,292	80,394	-0-	-0-
2	(e) Fixed Assets	3,000	-0-	-0-	-0-

3 Section 3. Appropriation. Operation of the Legislature. The sum of \$972,557 or so much
4 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury
5 for the operation of the Legislature for the fiscal year ending September 30, 2024.

6 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3
7 of this act are apportioned as follows:

8		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(a) Personnel	-0-	623,007	-0-	-0-
10	(b) Travel	-0-	95,000	-0-	-0-
11	(c) Contractual	-0-	148,000	-0-	-0-
12	(d) Others	-0-	96,550	-0-	-0-
13	(e) Fixed Assets	-0-	10,000	-0-	-0-

14 Section 5. Appropriation. Operation of the State Court. The sum of \$531,672, or so much
15 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury
16 for the operation of the State Court for the fiscal year ending September 30, 2024.

17 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5
18 of this act are apportioned as follows:

19		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(a) Personnel	-0-	360,995	-0-	-0-
21	(b) Travel	-0-	32,177	-0-	-0-

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1	(c) Contractual	-0-	47,000	-0-	-0-
2	(d) Others	-0-	77,500	-0-	-0-
3	(e) Fixed Assets	-0-	14,000	-0-	-0-

4 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$158,097 or so much
 5 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury
 6 for the operation of the Public Auditor for the fiscal year ending September 30, 2024.

7 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section
 8 7 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9					
10	(a)Personnel	-0-	98,647	-0-	-0-
11	(b) Travel	-0-	13,500	-0-	-0-
12	(c) Contractual	-0-	14,500	-0-	-0-
13	(d) Others	-0-	26,450	-0-	-0-
14	(e) Fixed Assets	-0-	5,000	-0-	-0-

15 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$482,309, or so much
 16 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$356,610, or so
 17 much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
 18 \$105,323, or so much thereof as may be necessary, is appropriated from the US Grant Fund; and the
 19 sum of \$18,063 or so much thereof as may be necessary is appropriated from the Foreign
 20 Assistance Fund of the Kosrae State Treasury for the operation of certain agencies for the fiscal
 21 year ending September 30, 2024.

1 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9
 2 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(1) <u>The Broadcast Authority</u>			
5	(a) Personnel	-0-	58,945	-0-
6	(b) Travel	-0-	3,900	-0-
7	(c) Contractual	-0-	3,000	-0-
8	(d) Others	-0-	18,076	-0-
9	(e) Fixed Assets	-0-	1,500	-0-
10	(2) <u>The Kosrae Island Resource Management Authority</u>			
11	(a) Personnel	89,974	91,357	32,488
12	(b) Travel	-0-	9,800	29,500
13	(c) Contractual	-0-	77,300	12,500
14	(d) Others	21,351	15,259	31,085
15	(e) Fixed Assets	-0-	-0-	-0-
16	(3) <u>The Scholarship Board</u>			
17	(a) Personnel	-0-	19,550	-0-
18	(b) Travel	-0-	5,000	-0-
19	(c) Contractual	206,670	1,400	-0-
20	(d) Others	-0-	3,000	-0-
21	(e) Fixed Assets	-0-	2,500	-0-

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1	(4) <u>The Kosrae Visitors Bureau</u>				
2	(a) Personnel	16,194	16,056	-0-	-0-
3	(b) Travel	-0-	10,000	-0-	-0-
4	(c) Contractual	10,120	11,080	-0-	-0-
5	(d) Others	12,300	6,500	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-
7	(5) <u>The Sports Council</u>				
8	(a) Personnel	-0-	19,039	-0-	-0-
9	(b) Travel	-0-	5,000	-0-	-0-
10	(c) Contractual	-0-	8,000	-0-	-0-
11	(d) Others	-0-	16,000	-0-	-0-
12	(e) Fixed Assets	-0-	10,000	-0-	-0-
13	(6) <u>The Parole Board</u>				
14	(c) Contractual	-0-	1,000	-0-	-0-
15	(7) <u>Price Control Commission</u>				
16	(c) Contractual	-0-	3,200	-0-	-0-
17	(d) Others	-0-	1,600	-0-	-0-
18	(8) <u>Small Business Dev.</u>				
19	(a) Personnel	-0-	50,141	-0-	4,766
20	(b) Travel	-0-	3,000	-0-	12,497
21	(c) Contractual	-0-	2,500	-0-	-0-

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1 (d) Others -0- 8,603 -0- 800

2 Section 11. Appropriation. The sum of \$863,612, or so much thereof as may be necessary, is
3 appropriated from the Amended Compact Fund; and the sum of \$60,000, or so much thereof as
4 may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the
5 purpose of funding the projects and programs for the fiscal year ending September 30, 2024.

6 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
7 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
8 (1) PMO	502,250			
10 (2) DoFA(Financial Management	95,685			
11 (3) OPA (Promoting Pub. Sector Accountability				
12 & Sound Governance through Cap. Build)	101,000			
13 (4) OPA (Staff Prof. Certification)	18,500			
14 (5) DREA (Marine Protected Area)	90,000			
15 (6) DREA (Rabbitfish Farm extension.)	56,177			
16 (7) SDP		30,000		
17 (8) MIF		30,000		
18 ...”				

19 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
20 upon becoming law without such approval.

21

THIRTEENTH KOSRAE STATE LEGISLATURE

EIGHTH SPECIAL SESSION, MARCH 2024

L.B. No. 13-120 L.D.2

1 Date: 03/27/2024 Introduced by: /s/
By Request